

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
(317) 232-9855

**FISCAL IMPACT STATEMENT**

**LS 6718**

**BILL NUMBER:** HB 1083

**DATE PREPARED:** Jan 28, 2002

**BILL AMENDED:** Jan 28, 2002

**SUBJECT:** Vigo Superior Court.

**FISCAL ANALYST:** Mark Goodpaster

**PHONE NUMBER:** 232-9852

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State & Local

STATE IMPACT	FY 2002	FY 2003	FY 2004
State Revenues			
State Expenditures		68,838	137,677
Net Increase (Decrease)		(68,838)	(137,677)

**Summary of Legislation:** This bill adds an additional judge to the Vigo Superior Court.

**Effective Date:** (Amended) January 1, 2003.

**Explanation of State Expenditures:** (Revised) The added annual expenditure to the State General Fund is estimated to be \$68,838 for FY 2003 and \$137,677 for each subsequent fiscal year. The cost for a judge for 12 months is shown in the following table.

Salary	Specified in statute	\$90,000
Life Insurance	.41% of Salary	\$369
Health, Dental, and Vision	Estimated by the State Budget Agency	\$6,033
Social Security	7.65% of salary	\$6,885
Disability Insurance	2.1% of salary estimated by State Budget Agency	\$1,890
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
<b>Total Cost for New Court:</b>		<b><u>\$137,677</u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** Vigo County may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Judicial Center, Division of State Court Administration.

**Local Agencies Affected:** Trial Courts in Vigo County.

**Information Sources:**